

15 June 2015		ITEM: 13
Thurrock Health and Wellbeing Board		
Joint Health and Wellbeing Strategy End of Year Report 2014 - 2015		
Wards and communities affected: All	Key Decision: Non-key	
Report of: Sharon Grimmond, HWBB Business Manager, Thurrock Council		
Accountable Head of Service: Not applicable		
Accountable Director: Roger Harris, Director of Adults, Health and Commissioning		
This report is Public		

Executive Summary

This report provides the End of Year report against the 2014-15 Health and Wellbeing Strategy Delivery Plan.

The End of Year Report details progress against the 14/15 actions as provided by action owners.

The delivery plan for 15/16 will be presented to the Board in July. A full review of the existing Strategy, which expires in March 2016, has commenced.

1. Recommendation(s)

That the Board:

1.1 Agree the End of Year Report against the 2014 – 2015 Delivery Plan

2. Introduction and Background

2.1 The Joint Health and Wellbeing Strategy 2013 – 2016 was agreed by the Health and Wellbeing Board in January 2013, and the delivery plan covering the second year of the Strategy (2014-2015) was subsequently agreed in July 2014.

2.2 Throughout the year, the Board has received as part of meeting agendas, updates, decisions, and progress reports related to the deliverables contained

within the 2014-15 delivery plan. It was agreed at the September 2013 Board that there should be one mid-year progress report, followed by an end of year report. The Executive Committee also fulfils a key role in monitoring and highlighting any concerns in terms of performance.

- 2.3 Since the Strategy and second year delivery plan were agreed, the Better Care Fund Plan has been agreed and part 1 of the Care Act 2014 has come into operation. These are two significant changes within the health and (adult) social care sector – particularly in relation to integration across health and social care. When the delivery plan for 2015-16 is presented to the Board in July a number of references will be made to the Health and Social Care Transformation Programme and reflects much of the work that will take place. The Health and Wellbeing Board will continue to receive regular reports throughout the year concerning the Health and Social Care Transformation Programme.
- 2.4 It is important that the delivery plan always reflects the current status. The Plan may therefore be altered during the year to reflect key changes.

3. Issues, Options and Analysis of Options

3.1 ISSUES, OPTIONS AND ANALYSIS OF OPTIONS:

- 3.1 Updates have been received by action owners and are contained within the annual report for 2014-15. The Board are asked to agree to this report.
- 3.2 The 15-16 delivery plan will be presented to the Board in July which will reflect actions that will take place to achieve the outcomes detailed within the Strategy. The delivery plan will be monitored by the Executive Committee and through reports received at the Health and Wellbeing Board. The Children's element of the plan will be further monitored through the Children and Young People's Strategic Partnership arrangements – the 14/15 end of year review and 15/16 delivery plan for Children and Young People will be brought jointly to the July Board.

4. Reasons for Recommendation

- 4.1 To ensure that the objectives within the Strategy are being met.

5. CONSULTATION (including Overview and Scrutiny, if applicable)

- 5.1 There has been no consultation on the annual report, but there has been engagement relating to many of the deliverables contained within the Strategy and delivery plan – e.g. Mental Health and Learning Disabilities Strategy, Primary Care Strategy, Housing Strategy, Public Health Strategy etc.

6. IMPACT ON CORPORATE POLICIES, PRIORITIES, PERFORMANCE AND COMMUNITY IMPACT

6.1 The Strategy and delivery plans contribute to both the Council's and CCG's priorities as stated in the Joint Strategic Needs Assessment (JSNA), Community Strategy and CCG's 2 year Operational Plan.

7. Implications

7.1 Financial

Implications verified by:

Mike Jones
Management Accountant

There are no financial implications.

7.2 Legal

Implications verified by:

Dawn Pelle
Adult Care Lawyer

There are no legal implications.

7.3 Diversity and Equality

Implications verified by:

Rebecca Price
Community Development Officer

The annual report has been prepared without consultation however there has been engagement relating to many of the deliverables contained within the Strategy and delivery plan (Need to note and update who has been engaged).

7.4 **Other implications** (where significant) – i.e. Staff, Health, Sustainability, Crime and Disorder)

None identified.

8. Background papers used in preparing the report (including their location on the Council's website or identification whether any are exempt or protected by copyright):

- Joint Health and Wellbeing Strategy

9. Appendices to the report

- Appendix 1: Annual Report (Adults) 2014/15

Report Author:

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